



MUNICÍPIO DE JANUÁRIA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

FUNDO EM CAPITALIZAÇÃO (PLANO PREVIDENCIÁRIO)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2024	23.161.255,16	10.818.796,51	12.342.458,65	115.394.697,18
2025	24.698.395,75	14.881.660,02	9.816.735,73	122.704.070,98
2026	25.593.408,70	15.084.127,12	10.509.281,58	133.905.898,41
2027	26.575.685,70	15.609.876,02	10.965.809,68	145.328.236,19
2028	27.566.079,91	15.896.133,73	11.669.946,18	157.702.318,87
2029	28.630.840,97	16.368.079,26	12.262.761,71	170.557.896,11
2030	29.736.069,08	16.808.800,95	12.927.268,13	184.149.670,66
2031	30.926.681,78	17.603.765,39	13.322.916,39	197.868.235,31
2032	32.182.300,11	18.606.360,64	13.575.939,47	211.697.197,86
2033	33.493.889,66	19.829.463,28	13.664.426,38	225.450.111,15
2034	34.818.090,32	20.988.033,13	13.830.057,19	239.445.799,15
2035	36.167.403,58	22.124.614,40	14.042.789,18	253.701.320,32
2036	37.540.452,69	23.222.219,40	14.318.233,29	268.294.997,72
2037	38.912.048,93	23.985.893,49	14.926.155,44	283.829.075,31
2038	40.288.774,51	24.286.450,36	16.002.324,15	300.907.568,17
2039	41.862.157,54	25.662.743,54	16.199.414,00	317.304.072,02
2040	43.334.489,93	25.800.547,33	17.533.942,60	336.172.543,22
2041	44.900.020,69	25.956.771,33	18.943.249,36	356.525.099,34
2042	46.574.318,21	26.247.301,35	20.327.016,86	378.235.883,70
2043	48.358.053,03	26.706.116,43	21.651.936,60	401.212.740,04
2044	50.267.190,70	27.394.468,93	22.872.721,77	425.306.246,98
2045	52.230.756,90	27.761.962,08	24.468.794,82	451.371.114,85
2046	54.310.450,37	28.106.575,69	26.203.874,68	479.310.069,39
2047	55.211.357,21	28.663.921,85	26.547.435,36	506.201.065,43
2048	42.478.027,03	29.765.488,04	12.712.538,99	505.078.708,05
2049	43.166.726,95	30.093.518,46	13.073.208,49	518.512.586,04
2050	43.885.912,71	30.638.540,06	13.247.372,65	531.934.122,85
2051	44.563.557,33	30.798.170,01	13.765.387,32	546.217.524,84
2052	45.225.702,02	30.411.372,13	14.814.329,89	562.080.797,30
2053	45.962.069,69	30.187.080,09	15.774.989,60	578.816.446,61
2054	46.715.002,76	29.750.202,75	16.964.800,01	596.971.057,03
2055	47.514.469,09	29.139.844,06	18.374.625,03	616.755.507,08
2056	48.399.691,13	28.812.894,18	19.586.796,95	637.554.475,95
2057	49.340.423,80	28.717.337,86	20.623.085,94	659.213.850,88
2058	50.292.098,22	28.431.986,23	21.860.111,99	682.310.988,92
2059	51.315.106,08	28.008.160,06	23.306.946,02	707.064.768,97
2060	52.426.261,45	27.771.144,45	24.655.117,00	733.068.056,95
2061	53.574.253,67	27.338.390,89	26.235.862,78	760.884.665,51
2062	54.799.541,33	26.833.344,50	27.966.196,83	790.581.196,39
2063	56.127.413,21	26.505.409,50	29.622.003,71	821.859.006,98
2064	57.518.749,35	26.058.047,58	31.460.701,77	855.158.406,81
2065	59.018.870,10	25.759.265,13	33.259.604,97	890.216.914,98
2066	59.561.982,76	25.423.110,68	34.138.872,08	925.235.054,17
2067	61.190.798,94	25.028.725,34	36.162.073,60	963.420.329,29
2068	62.956.588,14	25.032.567,26	37.924.020,88	1.003.106.297,45
2069	64.765.685,66	24.701.847,20	40.063.838,46	1.045.309.953,49
2070	66.723.282,81	24.408.423,25	42.314.859,56	1.089.875.834,15



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2071	68.812.691,14	24.434.632,07	44.378.059,07	1.136.317.092,73
2072	70.994.922,76	24.530.161,40	46.464.761,36	1.184.868.556,38
2073	73.274.130,00	24.449.933,83	48.824.196,17	1.236.052.187,36
2074	75.701.456,98	24.318.900,43	51.382.556,55	1.289.993.104,29
2075	78.282.298,93	24.354.338,98	53.927.959,95	1.346.466.467,64
2076	80.987.562,02	24.325.440,10	56.662.121,92	1.405.862.751,53
2077	83.832.944,16	24.209.821,35	59.623.122,81	1.468.446.875,23
2078	86.874.714,44	24.347.145,18	62.527.569,26	1.533.878.890,94
2079	90.039.049,77	24.465.612,49	65.573.437,28	1.602.498.196,24
2080	93.366.449,72	24.427.921,14	68.938.528,58	1.674.801.816,12
2081	96.894.888,98	24.452.230,36	72.442.658,62	1.750.748.604,78
2082	100.630.173,03	24.791.388,33	75.838.784,70	1.829.983.515,56
2083	104.468.844,02	24.615.829,76	79.853.014,26	1.913.850.759,38
2084	108.565.851,86	24.541.784,72	84.024.067,14	2.002.045.879,40
2085	112.892.221,32	24.519.851,19	88.372.370,13	2.094.766.552,52
2086	117.432.785,88	24.505.387,91	92.927.397,97	2.192.248.978,33
2087	122.209.708,00	24.347.790,08	97.861.917,92	2.295.045.416,20
2088	127.269.223,41	24.367.057,40	102.902.166,01	2.402.987.830,30
2089	132.561.110,33	24.265.855,10	108.295.255,23	2.516.676.174,75
2090	138.150.617,80	24.215.175,06	113.935.442,74	2.636.251.805,00
2091	143.992.812,12	23.984.415,94	120.008.396,18	2.762.333.154,62
2092	150.188.215,83	23.817.927,17	126.370.288,66	2.895.065.335,76
2093	156.694.968,01	23.529.082,71	133.165.885,30	3.035.026.817,70
2094	163.571.992,05	23.279.556,33	140.292.435,72	3.182.445.803,84
2095	170.809.884,95	22.982.530,93	147.827.354,02	3.337.808.076,16
2096	178.454.565,86	22.772.028,84	155.682.537,02	3.501.345.796,18
2097	186.477.103,68	22.465.957,18	164.011.146,50	3.673.685.552,16

MAURICIO ALMEIDA DO NASCIMENTO
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MEIRE BARBOSA DE JESUS
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